

OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312
Columbus, Ohio 43215
(614) 466-0880

CT605

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

APPLICANT NAME Village of Woodlawn
STREET 10141 Woodlawn Boulevard

CITY/ZIP Woodlawn, Ohio 45215

PROJECT NAME Anthony Wayne Avenue Improvements
PROJECT TYPE Roadway Rehabilitation
TOTAL COST \$161,700.00

DISTRICT NUMBER 2
COUNTY Hamilton

PROJECT LOCATION ZIP CODE 45215

12 FEB 28 P 1:51

DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

RECOMMENDED AMOUNT OF FUNDING: \$ 129,360.00

FUNDING SOURCE (Check Only One):

☐ State Issue 2 District Allocation

☐ Grant

☐ Loan

☐ Loan Assistance

☒ State Issue 2 Small Government Fund

☐ State Issue 2 Emergency Funds

☐ Local Transportation Improvement Fund

FOR OPWC USE ONLY

OPWC PROJECT NUMBER: _____

OPWC FUNDING AMOUNT: \$ _____

1.0 APPLICANT INFORMATION

1.1 CHIEF EXECUTIVE

OFFICER Susan Upton Farley
TITLE Mayor
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.2 CHIEF FINANCIAL

OFFICER Beverley Harris
TITLE Clerk/Treasurer
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.3 PROJECT MANAGER

John L. Eisenmann, P.E., P.S.
TITLE Village Engineer
STREET CDS Associates, Inc.
11120 Kenwood Road
CITY/ZIP Cincinnati, Ohio 45242
PHONE (513) 791-1700
FAX (513) 791-1936

1.4 PROJECT CONTACT

Jim Graves
TITLE Service Director
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.5 DISTRICT LIAISON

Mr. William Brayshaw, P.E., P.S.
TITLE Chief Deputy County Engineer
STREET Hamilton County Engineer's Office
138 East Court Street, Room 700
CITY/ZIP Cincinnati, Ohio 45202
PHONE (513) 632-8691
FAX (513) 723-9748

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** Anthony Wayne Avenue Improvements

2.2 **BRIEF DESCRIPTION - (Sections A through D):**

A. **SPECIFIC LOCATION:**

Wayne Avenue from the south corporation line to 800 feet north of Marion Road (see attached Map).

B. **PROJECT COMPONENTS:**

Full depth asphalt pavement repairs, reprofile crest in roadway by lowering pavement for 100 foot distance, 1" asphalt concrete leveling course, 1-1/2" asphalt concrete surface course, regrade parallel ditchlines, clean culverts, replace non-functional driveway culverts, replace deteriorated storm sewer inlets, and replace watermain in area where roadway will be lowered. Extend storm sewer from Marion Road to existing drainage channel 800 L.F. north of Marion Road.

C. **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

This 2 lane section of roadway is 2,250 feet long with a width of approximately 21 feet.

D. **DESIGN SERVICE CAPACITY:**

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include current residential rates based on monthly usage of 7,756 gallons per household.

The existing roadway dimensions will not be altered by this project. The average daily traffic on this section of roadway is 7,077 vehicles (1991 count).

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

3.0 PROJECT FINANCIAL INFORMATION

3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

| | | |
|----|------------------------------|-----------------------------|
| a) | Project Engineering Costs: | |
| | 1. Preliminary Engineering | \$ <u>N/A</u> |
| | 2. Final Design | \$ <u>N/A</u> |
| | 3. Construction Supervision | \$ <u>N/A</u> |
| b) | Acquisition Expenses | |
| | 1. Land | \$ <u>N/A</u> |
| | 2. Right-of-Way | \$ <u>N/A</u> |
| c) | Construction Costs | \$ <u>147,003.00</u> |
| d) | Equipment Costs | \$ _____ |
| e) | Other Direct Expenses | \$ _____ |
| f) | Contingencies | \$ <u>14,697.00</u> |
| g) | TOTAL ESTIMATED COSTS | \$ <u>161,700.00</u> |

3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent):

| | Dollars | % |
|-------------------------------------|-----------------------------|-------------------|
| a) Local In-Kind Contributions* | \$ _____ | _____ |
| b) Local Public Revenues | \$ _____ | _____ |
| c) Local Private Revenues | \$ _____ | _____ |
| d) Other Public Revenues | | |
| | \$ _____ | _____ |
| 1. ODOT | \$ _____ | _____ |
| 2. FMHA | \$ _____ | _____ |
| 3. OEPA | \$ _____ | _____ |
| 4. OWDA | \$ _____ | _____ |
| 5. CDBG | \$ _____ | _____ |
| 6. Other _____ MRF | \$ <u>32,340.00</u> | <u>20</u> |
| e) OPWC Funds | | |
| | \$ <u>129,360.00</u> | <u>80</u> |
| 1. Grant | \$ _____ | _____ |
| 2. Loan | \$ _____ | _____ |
| 3. Loan Assistance | \$ _____ | _____ |
| f) TOTAL FINANCIAL RESOURCES | \$ <u>161,700.00</u> | <u>100</u> |

* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes.

3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

3.4 PREPAID ITEMS

Definitions:

| | |
|---------------------|--|
| Cost - | Total Cost of the Prepaid Item. |
| Cost Item - | Non-construction costs, including preliminary engineer, final design, acquisition expenses (land or right-of-way). |
| Prepaid - | Cost items (non-construction costs directly related to the project), paid prior to receipt of fully executive Project Agreement from OPWC. |
| Resource Category - | Source of funds (see section 3.2). |
| Verification - | Invoice(s) and copies of warrant(s) used to for prepaid costs, accompanied by Project Manager's Certification (see section 1.4). |

IMPORTANT: Verification of all prepaid items shall be attached to this project application.

| | <u>COST ITEM</u> | <u>RESOURCE CATEGORY</u> | <u>COST</u> |
|------------------------|------------------|--------------------------|-------------|
| 1) | N/A | | \$ |
| 2) | | | \$ |
| 3) | | | \$ |
| TOTAL OF PREPAID ITEMS | | \$ N/A | |

3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

| | | |
|---|--------------|-------|
| TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT | \$161,700.00 | 100 % |
| State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%) | \$129,360.00 | 80 % |
| TOTAL PORTION OF PROJECT NEW/EXPANSION | \$ | % |
| State Issue 2 Funds for New/Expansion (Not to Exceed 50%) | \$ | % |

4.0 PROJECT SCHEDULE

| | ESTIMATED START DATE | ESTIMATED COMPLETE DATE |
|------------------|-------------------------|----------------------------|
| 4.1 ENGR. DESIGN | 03/01/92 | 05/15/92 |
| 4.2 BID PROCESS | 10/28/92 | 11/19/92 |
| 4.3 CONSTRUCTION | 04/05/93 | 10/01/93 |

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the application that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Application will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Application certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Susan Upton Farley, Mayor

Certifying Representative (Type Name and Title)

 2/21/92

Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

- ☒ A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.
- ☒ A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.
- ☒ A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.
- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.
- ☐ Yes A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).
☒ N/A
- ☐ Yes Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.
☒ N/A

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

William W. Brayshaw, Chairman, District 2 Integrating Committee
Certifying Representative (Type Name and Title)

William W. Brayshaw 5-13-92
Signature/Date Signed

**VILLAGE OF WOODLAWN, OHIO
PREVIOUS CAPITAL IMPROVEMENTS BUDGET
JULY, 1991
91012-13**

| YEAR | PROJECT NAME | OTHER | FUNDING SOURCE LOCAL | MRF | CD | ISSUE 2 | PROJECT TOTAL |
|--------------------|---|-------|-------------------------|-----|----|---------|---------------|
| 989 | 1989 Street Program (Resurfacing Project) Roads Include: Riddle Road Sheffield Faxon Jasmine Glendale-Millford Brookhaven and Springer | | X | | | | \$256,000.00 |
| YEAR TOTAL: | | | | | | | \$256,000.00 |
| 990 | 1990 Resurfacing Program Roads Include: Joliet Novner Ronnie Woodstock Tanager Beech Shady and S.R. 126 Culvert Replacement Grove Road Improvements Phase I (Storm Drainage Imp. and Asphalt Overlay) | | X | | | | \$200,000.00 |
| | | | X | X | | | 56,000.00 |

**VILLAGE OF WOODLAWN, OHIO
REVENUE CAPITAL IMPROVEMENTS BUDGET
JULY, 1991
1012-13**

| YEAR | PROJECT NAME | FUNDING SOURCE | | | CD | ISSUE 2 | PROJECT TOTAL |
|--------------------|--|----------------|-------|-----|----|---------|---------------------------|
| | | OTHER | LOCAL | MRF | | | |
| 1990 | <p>Drainage Improvement Project</p> <p>Project consists of: Culvert Repl. at Chatsworth and Warren Avenue, Piping Channel at Grove Rd., Breeching Dike and Erosion Control meas. at Marlon Avenue Lake, Addition of inlets on Grandview Avenue to control flooding.</p> <p>Riddle Road Bridge Improvements</p> <p>Project consists of: Deck repairs, Abutment Facing Installation and Construction of Concrete Pier Wall</p> | | | | X | | 134,000.00 |
| | | | | | | | 100,000.00 |
| | | | | | | | \$490,000.00 |
| YEAR TOTAL: | | | | | | | |
| 1991 | <p>Chester Road Improvements (Drainage Imp. and Resurfacing)</p> <p>Grove Road Improvements Phase 2 (Drainage Imp. and Overlay)</p> | | X | | | | \$193,000.00 |
| | | | | | | | \$120,000.00 (Engr. Est.) |

**VILLAGE OF WOODLAWN, OHIO
PREVIOUS CAPITAL IMPROVEMENTS
JULY, 1991
1012-13**

[illegible]

DISTRICT 2
PROPOSED 5 YEAR CAPITAL IMPROVEMENT PROGRAM
(ISSUE 2 FUNDS ONLY)

Village of Woodlawn, Ohio

IDENTIFICATION CODE

TYPE PROJECT
1. BRIDGE
2. ROADWAY
3. STORM WATER
4. WASTE WATER
5. WATER SUPPLY
6. SOLID WASTE
7. FLOOD CONTROL

TYPE PROJECT
(SUFFIX) --
A - REHABILITATION
B - REPLACEMENT
C - BETTERMENT

| INFRASTRUCTURE FUNDS | | | |
|--|---|--------------------------------|--|
| IS CONST. FUNDED IN OVERALL 5 YEAR CAPITAL IMPROVEMENT | CAN PROJ. BE BID EARLIER WITH ISSUE 2 FUNDS | AMOUNT OF FUNDS NEEDED AS % OF | |

[illegible]

VILLAGE OF WOODLAWN

5-YEAR CAPITAL IMPROVEMENT PLAN

| | |
|-------------|--|
| 1992 | TACONIC TERRACE WAYNE AVENUE - SOUTH CORP. LINE TO MARION ROAD PRINCESS COURT BARRON DRIVE MAYVIEW FOREST DRIVE - DRAINAGE SERVICE DEPARTMENT DRIVE |
| 1993 | MAYVIEW FOREST DRIVE TERRACE DRIVE REDNA TERRACE LEACREST ROAD |
| 1994 | MARION ROAD GLENDALE-MILFORD ROAD - EVENDALE TO S.R. 4 |
| 1995 | GLENDALE ROAD ROBERTA AVENUE |
| 1996 | DOUGLAS WAYNE AVENUE - MARION ROAD TO S.R. 126 |

ANTHONY WAYNE AVENUE IMPROVEMENTS
DEPARTMENT OF CONSTRUCTION COST
VILLAGE OF WOODLAWN, OHIO

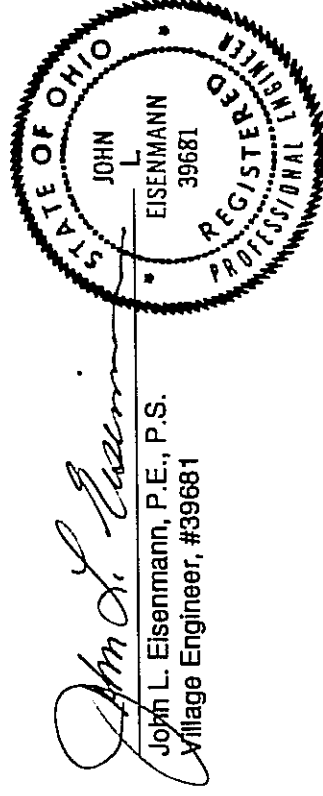
| SPEC NO. | ITEM | ESTIMATED QUANTITY | UNIT OF MEASURE | UNIT COST | ITEM COST |
|----------|--|--------------------|-----------------|-----------|-----------|
| 202 | Excavation | 150 | C.Y. | 10.00 | 1,500.00 |
| 203 | Subgrade Compaction | 400 | S.Y. | 2.00 | 800.00 |
| 253 | Asphalt Full Depth Pavement Repair | 600 | S.Y. | 35.00 | 21,000.00 |
| 254 | Pavement Planing (butt joints) | 60 | S.Y. | 4.00 | 240.00 |
| 301 | 2' Gravel Shoulder | 100 | C.Y. | 35.00 | 3,500.00 |
| 403 | 1" Asphalt Concrete Leveling Course | 125 | C.Y. | 60.00 | 7,500.00 |
| 404 | 1-1/2" Asphalt Concrete Surface Course | 160 | C.Y. | 60.00 | 9,600.00 |
| 407 | Tack Coat (0.1 gal/S.Y.) | 363 | GAL | 1.00 | 363.00 |
| 614 | Traffic Maintenance | 1 | L.S. | | 8,000.00 |
| 640 | Pavement Marking | 1 | L.S. | | 1,500.00 |
| SPL | Crack Seal, AC-20 | 100 | GAL | 10.00 | 1,000.00 |
| SPL | Ditchline Regrading | 3000 | L.F. | 5.50 | 16,500.00 |
| SPL | Driveway Restoration | 75 | S.Y. | 40.00 | 3,000.00 |
| 602 | HW-1 Headwall | 1 | EA | 1000.00 | 1,000.00 |
| 603 | 12" Aluminized CMP | 200 | L.F. | 40.00 | 8,000.00 |
| 603 | 15" Conduit Type B, 706.02 | 800 | L.F. | 45.00 | 36,000.00 |
| 604 | Catch Basins | 7 | EA | 1500.00 | 10,500.00 |

ANTHONY WAYNE AVENUE IMPROVEMENTS
 OPINION OF CONSTRUCTION COST
 VILLAGE OF WOODLAWN, OHIO
 PAGE TWO

| SPEC NO. | ITEM | ESTIMATED QUANTITY | UNIT OF MEASURE | UNIT COST | ITEM COST |
|----------|--|--------------------|-----------------|-----------|-------------------|
| 1101 | Laying 12" watermain and fittings | 180 | L.F. | 100.00 | 15,000.00 |
| 1112 | Haul and install fire hydrant complete | 1 | EA | 2,000.00 | 2,000.00 |
| | SUB-TOTAL | | | | 147,003.00 |
| | CONTINGENCIES (10%) | | | | 14,697.00 |
| | TOTAL | | | | 161,700.00 |

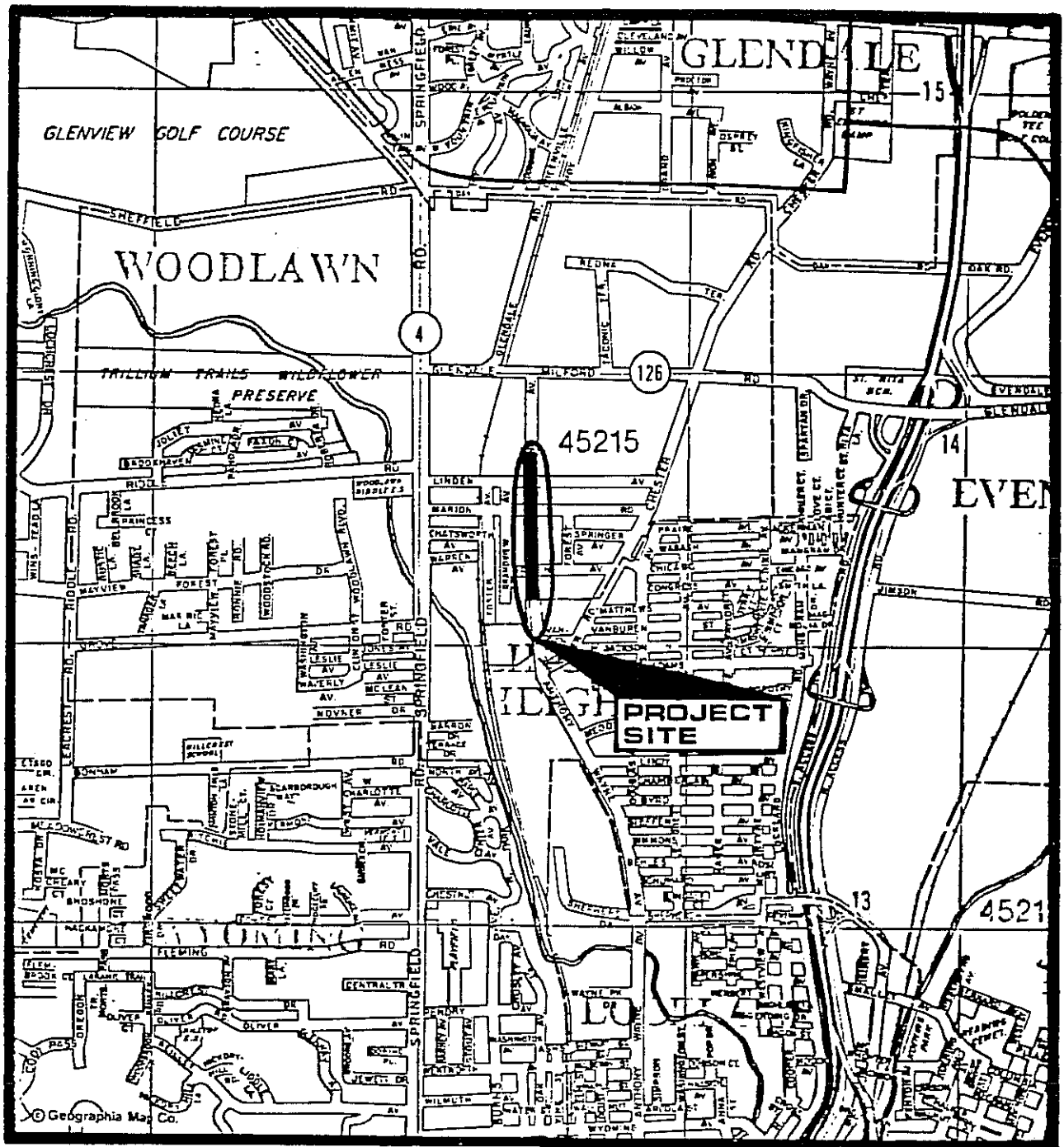
USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE ANTHONY WAYNE AVENUE IMPROVEMENTS WILL BE 20 YEARS FOR STORM SEWER WORK AND 15 YEARS FOR ASPHALT RESURFACING.

OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.



John L. Eisenmann, P.E., P.S.
 Village Engineer, #39681

VICINITY MAP



ANTHONY WAYNE AVENUE IMPROVEMENTS



VILLAGE OF WOODLAWN, OHIO

SUSAN UPTON FARLEY, MAYOR

February 25, 1992

The Ohio Public Works Commission
77 South High Street, Room 1629
Columbus, Ohio 43266-0303

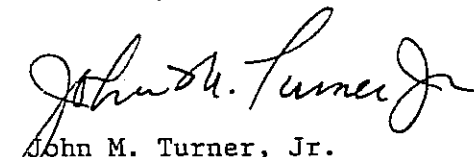
RE: Application for Financial Assistance
Reference 3.3 OPWC Application

To Whom it May Concern:

The Village of Woodlawn will be applying for 1993 Municipal Road Funds for our portion of the Wayne Avenue Project. If these monies are not approved, the Village has funds available in our general fund through 100% local revenues in the amount of approximately \$32,340.00.

These monies are generated primarily by our local income and general property taxes and are currently available in our investment account with the State Treasury Asset Reserve of Ohio.

Sincerely,


John M. Turner, Jr.
Clerk-Treasurer
Village of Woodlawn

JMT/bl

County of Hamilton

DONALD C. SCHRAMM, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING
138 EAST COURT STREET
CINCINNATI, OHIO 45202-1258
PHONE (513) 632-8523 FAX (513) 723-9748

December 4, 1991

TO: All Mayors
Cities and Villages

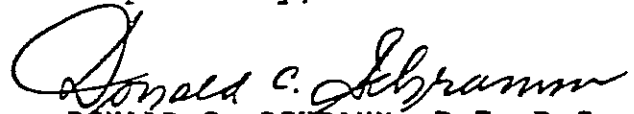
RE: 1992 Program - \$5.00 Municipal Road Fund

Honorable Mayor:

The Board of Hamilton County Commissioners has reviewed and evaluated all requests received from local municipalities for funding projects from the revenue derived from the Local \$5.00 Hamilton County Motor Vehicle License Tax. As in past years, the total dollars requested for projects far exceed revenues available and it has been necessary to evaluate projects and establish priorities. The net result of evaluation to date has been a tentative listing of projects to be funded in 1992, a copy of which is enclosed along with the listing of all project applications.

Prior to action by the Board to finalize the 1992 Program, the Board desires to meet with representatives of all local municipalities to discuss and receive comments for consideration in establishment of the 1992 program. The Board will meet on Wednesday, December 18, 1991 at 9:30 a.m. in the Commissioners' Meeting Room, Room 603-B of the County Administration Building, 138 East Court Street, for your convenience of attendance.

Respectfully,


DONALD C. SCHRAMM, P.E.-P.S.
HAMILTON COUNTY ENGINEER

DCS/JLB/jlc
Enclosure

cc: Board of County Commissioners
Mr. Ray Fern/County Administrator
Mr. Hipfel/Mr. Mary (County Engineer's Office)
Office File

PROPOSED 1992 MUNICIPAL ROAD FUND PROGRAM

| | | |
|--------------------------|--------------------------|------------------|
| village of Amberley | Ridge Road | \$ 84,210.00 |
| village of Amberley | Ridge Road | 100,188.00 |
| City of Blue Ash | Cornell Road Culvert | 110,000.00 |
| City of Cincinnati | Bridges | 1,000,000.00 |
| City of Cincinnati | Queen City Avenue | 300,000.00 |
| Village of Elmwood Place | Vine Street | 55,000.00 |
| Village of Evendale | Wyscarver Road Slide | 200,000.00 |
| Village of Fairfax | Red Bank Road | 95,400.00 |
| City of Loveland | West Loveland Ave. Slide | 83,000.00 |
| City of Mt. Healthy | Hamilton Avenue | 88,000.00 |
| City of Springdale | Kenn Road | 92,400.00 |
| * Village of Woodlawn | Anthony Wayne Avenue | 30,891.00 |
| City of Wyoming | Compton Road | <u>96,984.00</u> |
| TOTAL: | | \$2,336,073.00 |



| | Governmental Fund Types | Expendable Trust Funds | Proprietary Funds | Nonexpendable Trust Funds | Agency Funds | Total Memorandum Only |
|---|---------------------------------------|---------------------------|---|------------------------------|-------------------------|--------------------------|
| RECEIPTS | REVENUE RECEIPTS: | | OPERATING REVENUES: | | | |
| Local Taxes | 2,476,929 | | | | | 2,476,929 |
| Intergovernmental Revenue | 300,607 | | | | | 300,607 |
| Special Assessments | 30,663 | | | | | 30,663 |
| Charges for Services | 8,975 | | 7,108 | | | 16,083 |
| Fines, Licenses, & Permits | 114,358 | | | | | 114,358 |
| Miscellaneous | 175,483 | | | | 1,931 | 177,414 |
| TOTAL RECEIPTS | 3,102,915 | | 7,108 | | 1,931 | 3,111,954 |
| DISBURSEMENTS | EXPENDITURE DISBURSEMENTS: | | OPERATING EXPENSES: | | | |
| Current: | | | | | | |
| Security of Person & Property | 1,142,109 | | | | | 1,142,109 |
| Public Health Services | 11,075 | | | | | 11,075 |
| Leisure Time Activities | 171,271 | | | | | 171,271 |
| Community Environment | 33,016 | | | | | 33,016 |
| Basic Utility Services | 278,189 | | | | | 278,189 |
| Transportation | 593,035 | | 7,868 | | | 600,903 |
| General Government | 633,865 | | | | | 633,865 |
| Personal Services | | | | | | |
| Travel Transportation | | | | | | |
| Contractual Services | | | | | | |
| Supplies and Materials | | | | | | |
| Capital Outlay | | | | | | |
| Debt Service | 20,596 | | | | | 20,596 |
| TOTAL DISBURSEMENTS | 4,893,156 | | 7,868 | | -0- | 4,891,024 |
| Total Receipts over/under Disbursements | 218,859 | | <760> | | 1,931 | 220,030 |
| | OTHER FINANCING SOURCES/(USES) | | NON-OPERATING REVENUES/(EXPENSES): | | | |
| Local Taxes | | | | | | |
| Intergovernmental Revenues | | | | | | |
| Proceeds from Sale of Debt | | | | | | |
| Sale of Bonds | | | | | | |
| Sale of Notes | | | | | | |
| Other Proceeds | | | | | | |
| Miscellaneous | | | | | | |
| Sale of Fixed Assets | | | | | | |
| Other Sources/Nonoperating Rev. | 783 | | | | | 783 |
| Transfers-In | | | | | | |
| Advances-In | | | | | | |
| Transfers-Out | | | | | | |
| Advances-Out | | | | | | |
| Debt Service | | | | | | |
| Other Uses/Nonop. Expenditures | | | | | | |
| TOTAL OTHER FIN. SOURCES/(USES) | 783 | | | | | 783 |
| Excess Receipts and Other Financing Sources Over/(Under) | | | | | | |
| Expend. Disb. & Other Uses/Net | 219,642 | | <760> | | 1,931 | 220,813 |
| Fund Cash Balance January 1 | 1,844,831 | | 629 | | 27,855 | 1,913,315 |
| Fund Cash Balance December 31 | 2,104,473 | | <1,212> | | 29,786 | 2,134,128 |
| Reserve for Encumbr. December 31 | 173,870 | | -0- | | -0- | 173,870 |
| TOTAL CASH BALANCE | 2,104,473 | | <1,212> | | 29,786 | 2,134,128 |
| Summary of Indebtedness | OUTSTANDING | NEW ISSUES | RETIRED | OUTSTANDING | Treasury Balance | |
| Jan. 1, 1970 | | | | Dec. 31, 1970 | Investments | 1,472,063 |
| Mortgage Revenue | | | | | Cash on Hand | |
| G.O. Bonds | 10,000 | -0- | 2,000 | 8,000 | Total Treasury | 2,178,400 |
| G.O. Notes | | | | | Balance | (26,688) |
| Revenue Anticipation Notes | | | | | Outstanding | 2,151,712 |
| O.H.D.A. Loans | | | | | TOTAL BALANCE | |
| Industrial Dev. Bonds | | | | | | |
| Other Bonds & Notes | 54,000 | -0- | 15,000 | 39,000 | | |
| TOTAL | 64,000 | -0- | 17,000 | 47,000 | | |

Memoranda Data:

Assessed Valuation
Property Tax Levies:
Inside 10 Mill
Outside 10 Mill
Charter Village
Municipal Income Tax
Estimated Population
Federal Census Population

82,804,320
3.00
1.00
1.4
2700
4715

I certify this report to be correct and
true to the best of my knowledge.

THIS IS AN UNAUDITED FINANCIAL STATEMENT

John M. Turner Jr. 7-1-91 Clerk-Treasurer
(Chief Fiscal Officer Sign Above) (Date) (Chief Fiscal Officer Title)
210141 Woodlawn Blvd. Woodlawn 45245
(Street Address) (City or Village) (Zip)
John M. Turner Jr. 6507 771-6130
(Print or Type Name) (Telephone)

RESULTING EMPLOYMENT OPPORTUNITIES

- A. Temporary Employment: It is anticipated that 10 to 15 temporary construction jobs will be created as a result of this project.
- B. Full-time Employment: It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

CDS Associates, Inc.
15 MINUTE, 2 CHANNEL VEHICLE COUNT

REFERENCE: 0
LOCATION: ANTHONY WAYNE 200 FEET SOUTH OF MARION
WEATHER: SUNNY
OPERATOR: AAS

CORRECTION FACTOR: 1.00

FILENAME: ANTHON
TUESDAY 7 / 16 / 91

| HOUR BEGINS | 0 | NB 15 | 30 | 45 | HOUR TOTAL | 0 | SB 15 | 30 | 45 | HOUR TOTAL | COMBINED TOTAL |
|----------------|-----|----------|-----|-----|---------------|----|----------|----|----|---------------|-------------------|
| AM | | | | | | | | | | | |
| 12 | 20 | 12 | 9 | 13 | 54 | 16 | 12 | 11 | 7 | 46 | 100 |
| 1 | 18 | 10 | 6 | 5 | 39 | 14 | 9 | 4 | 3 | 30 | 69 |
| 2 | 5 | 6 | 7 | 1 | 19 | 6 | 2 | 4 | 6 | 18 | 37 |
| 3 | 8 | 3 | 5 | 3 | 19 | 3 | 5 | 2 | 2 | 12 | 31 |
| 4 | 4 | 2 | 5 | 5 | 16 | 2 | 3 | 4 | 1 | 10 | 26 |
| 5 | 7 | 7 | 7 | 16 | 37 | 2 | 3 | 6 | 17 | 28 | 65 |
| 6 | 20 | 27 | 38 | 45 | 130 | 30 | 36 | 44 | 68 | 178 | 308 |
| 7 | 42 | 41 | 48 | 61 | 192 | 51 | 79 | 64 | 60 | 254 | 446 |
| 8 | 28 | 40 | 40 | 45 | 153 | 55 | 50 | 45 | 55 | 205 | 358 |
| 9 | 34 | 40 | 34 | 40 | 148 | 37 | 25 | 17 | 23 | 102 | 250 |
| 10 | 38 | 45 | 46 | 57 | 186 | 24 | 36 | 37 | 47 | 144 | 330 |
| 11 | 41 | 46 | 55 | 59 | 201 | 26 | 36 | 35 | 32 | 129 | 330 |
| PM | | | | | | | | | | | |
| 12 | 55 | 54 | 52 | 54 | 215 | 47 | 38 | 32 | 46 | 163 | 378 |
| 1 | 50 | 47 | 44 | 58 | 199 | 41 | 42 | 47 | 42 | 172 | 371 |
| 2 | 41 | 44 | 91 | 88 | 264 | 49 | 39 | 35 | 46 | 169 | 433 |
| 3 | 77 | 72 | 96 | 94 | 339 | 52 | 59 | 74 | 58 | 243 | 582 |
| 4 | 103 | 101 | 118 | 114 | 436 | 52 | 60 | 46 | 47 | 205 | 641 |
| 5 | 128 | 120 | 101 | 92 | 441 | 62 | 44 | 44 | 57 | 207 | 648 |
| 6 | 67 | 48 | 64 | 45 | 224 | 53 | 35 | 37 | 34 | 159 | 383 |
| 7 | 43 | 51 | 46 | 48 | 188 | 45 | 45 | 46 | 31 | 167 | 355 |
| 8 | 34 | 43 | 39 | 26 | 142 | 31 | 31 | 23 | 33 | 118 | 260 |
| 9 | 46 | 35 | 44 | 32 | 157 | 55 | 45 | 27 | 30 | 157 | 314 |
| 10 | 28 | 26 | 29 | 26 | 109 | 28 | 23 | 24 | 18 | 93 | 202 |
| 11 | 29 | 18 | 26 | 19 | 92 | 18 | 22 | 14 | 14 | 68 | 160 |
| TOTALS | | | | | 4000 | | | | | 3077 | 7077 |

AM PEAK HOUR IS 7:00 TO 8:00

| | | | | | | |
|-------------------|------|------|------|------|-----------|------|
| VOLUME | NB : | 192 | SB : | 254 | COMBINED: | 446 |
| DIRECTIONAL SPLIT | | 43% | | 57% | | |
| PEAK HOUR FACTOR | | 0.79 | | 0.80 | | 0.92 |

PM PEAK HOUR IS 4:30 TO 5:30

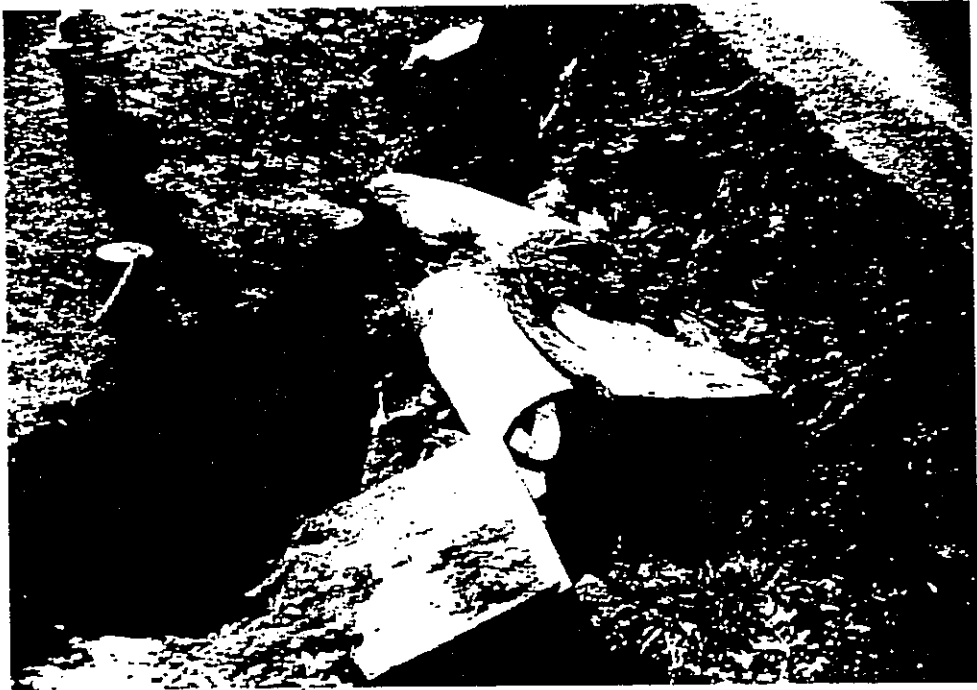
| | | | | | | |
|-------------------|------|------|------|------|-----------|------|
| VOLUME | NB : | 480 | SB : | 199 | COMBINED: | 679 |
| DIRECTIONAL SPLIT | | 71% | | 29% | | |
| PEAK HOUR FACTOR | | 0.94 | | 0.80 | | 0.89 |



DRIVEWAY IS DETERIORATED BY STORMWATER FLOW
THAT BYPASSES COLLAPSED INLET IN ROADSIDE SWALE



EROSION IN DITCHLINES HAS UNDERMINED ROADWAY EDGES



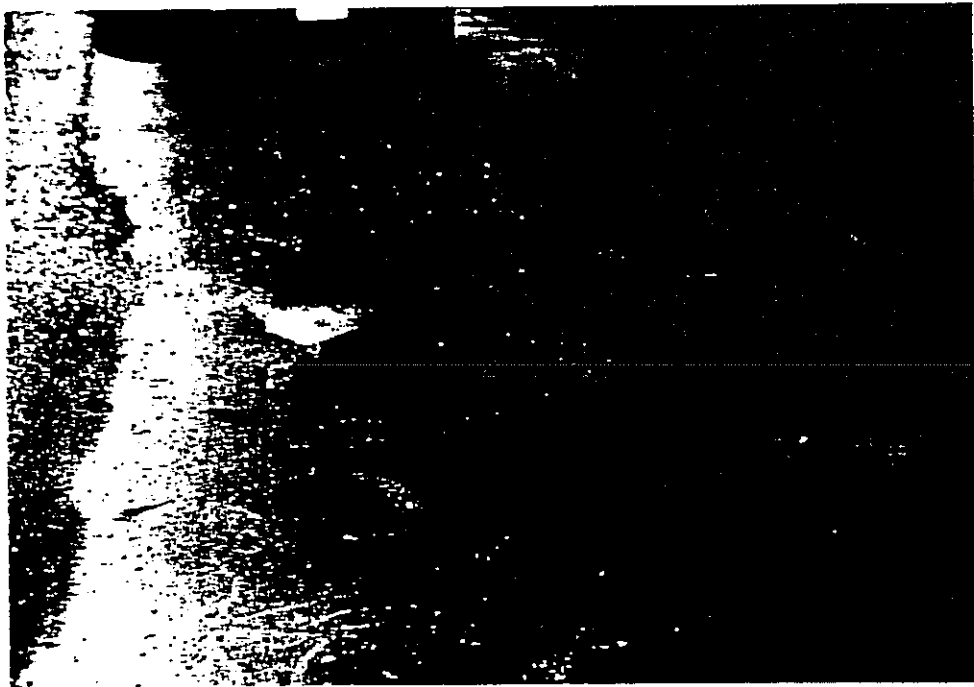
CATCH BASINS ARE FULL OF SILTED AND COLLAPSING



AREAS OF PAVEMENT DETERIORATION AND SETTLEMENT ON ROADWAY



SETTLEMENT OF ROADWAY



SETTLEMENT OF REPAIR AREAS



STORMWATER FLOWS DOWN WAYNE AVENUE ACROSS THE
MARION AVENUE INTERSECTION IN THE FOREGROUND



HUMP IN ROADWAY PROFILE SHORTENS SIGHT DISTANCE



DETERIORATION OF EDGE OF PAVEMENT



DRIVEWAY CULVERTS PARTIALLY FULL OF SILT

RECORD OF ORDINANCES

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6220

Ordinance No. 4Passed February 11, 1992

AN ORDINANCE AUTHORIZING AN AGREEMENT RELATIVE TO THE IMPROVEMENT OF ANTHONY WAYNE AVENUE BETWEEN THE VILLAGE OF WOODLAWN AND THE BOARD OF HAMILTON COUNTY COMMISSIONERS.

WHEREAS, Section 153.61 of the Ohio Revised Code provides for agreements between any County and any municipal corporation for joint construction of public improvement; and

WHEREAS, Section 4504.04 of the Ohio Revised Code provides for the application by the municipal corporation, and the allocation and encumbering by the Board of County Commissioners of funds available under Section 4504.05 of the Ohio Revised code; and

WHEREAS, Anthony Wayne Avenue from South Corporation Line to Marion Road is part of the Comprehensive Map of the Roadways of the County in accordance with Section 4505.03 of the Ohio Revised Code and is in need of improvement; and

WHEREAS, The Village of Woodlawn, pursuant to Section 4504.04 Revised Code of Ohio, has made application in writing to the Board of County Commissioners for funds available under Section 4504.05 Revised Code of Ohio, has made application in writing to the Board of County Commissioners for funds available under Section 4504.05 Revised Code of Ohio, to cover a portion of the cost of improving Anthony Wayne Avenue; and

WHEREAS, the Village of Woodlawn has filed with the County Engineer a copy of the preliminary plans and estimate plans and estimate of cost of such improvement; and

WHEREAS, the County Engineer has approved such preliminary plans and estimate of cost and found the proposed improvement in conducive to the orderly and efficient flow of traffic within and through the county and so advised the Board of County of Commissioners; and

WHEREAS, the Board of County Commissioners has allocated from funds available for such purpose as provided in Section 4504.05 (B) (1) of the Ohio Revised Code for a portion of the cost of such improvement; and

RECORD OF RESOLUTIONS

Form 6301

HARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Resolution No. 2

Passed February 27, 1992

RESOLUTION APPOINTING MAYOR AS CHIEF EXECUTIVE OFFICER
AND AUTHORIZING THE EXECUTION OF DOCUMENTS AND ENTERING
INTO AGREEMENTS, AND DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF
WOODLAWN, OHIO, A TWO THIRDS MAJORITY OF ALL MEMBERS
ELECTED THERETO CONCURRING:

SECTION I. The Mayor of the Village of Woodlawn, Ohio,
shall be its chief executive officer.

SECTION II: The Mayor of the Village of Woodlawn,
Ohio, is hereby authorized to execute all necessary and
proper documents, forms and instruments and to enter
into agreements with the Ohio Public Works Commission
for the securing and expenditure of Ohio State
Infrastructure Funds.

SECTION III: This resolution is hereby declared to be
an emergency measure necessary for the immediate
preservation of the public peace, health, safety and
welfare of the Village of Woodlawn, Ohio; the reason
for the emergency being to assist in the application of
the Village of Woodlawn, Ohio for Ohio State
Infrastructure Funds. Therefore this resolution shall
take effect and be in force immediately upon its

Ordinance No. 4Passed February 11, 1992

WHEREAS, the Board of County Commissioners shall certify to the County Auditor the amount of any funds allocated to the Village of Woodlawn, and after submission of final and detailed plans or statements of work to be done to the County Engineer and after his approval, the Board of County Commissioners shall have encumbered the moneys necessary to fulfill awarded contractual or other obligations approved project costs; and

WHEREAS, upon notification by the Village of Woodlawn that the work on the approved project has commenced, the County Auditor shall draw a warrant for such encumbered amount on the County Treasurer payable to the Auditor or Village Clerk of the Village of Woodlawn; and

WHEREAS, the Village of Woodlawn shall use all moneys received by it under Section 4504.04, Ohio Revised Code, for the purpose for which they are encumbered and return for deposit in the fund established by division (B) (1) of Section 4504.05, Ohio Revised Code, any moneys not so used; and

WHEREAS, a joint agreement with the Board of County Commissioners for such improvement should be authorized and approved;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF WOODLAWN COUNCIL OF THE VILLAGE OF WOODLAWN, STATE OF OHIO, 3/4 OF ALL THE MEMBERS DULY ELECTED THERTO CONCURRING:

Section 1. It is hereby declared necessary and to the best interests of the Village of Woodlawn, to execute an agreement with the Board of Hamilton County Commissioners in connection with the improvement of Anthony Wayne Avenue:

Section 2. The Mayor and the Clerk should be, are hereby authorized and directed to execute an agreement for and on behalf of the Village of Woodlawn with the Board of Hamilton County Commissioners under the following terms and conditions:

AGREEMENT

This Agreement, made and entered into this _____ day of _____, 1992, by and between the Board of County Commissioners of Hamilton County, Ohio, acting by and through its duly authorized County Administrator of Hamilton County, Ohio, acting by and through its duly authorized County Administrator, hereinafter referred to as the "County", and the Village of Ohio, a municipal corporation, acting by and through its duly authorized Mayor and Clerk, hereinafter referred to as "Village".

Ordinance No. 4

Passed February 11, 1992

WITNESSETH:

WHEREAS, Anthony Wayne Avenue from the South Corporation Line to Marion Road is within the corporate limits of the Village of Woodlawn and is part of the Comprehensive Map of the Roadways of the County; and

WHEREAS, said Anthony Wayne Avenue is in need of improvement by full depth pavement, lower existing pavement and resurface entire length, and that the proposed improvement is conducive to the orderly and efficient flow of traffic within and through the County.

NOW, THEREFORE, mutually agreed between the parties of said agreement as follows:

1. The Village will, in accordance with Sections 153.61, 4505.04 and 4504.05 of the Ohio Revised Code:
 - (a) Prepare necessary estimate, specifications, contract and construction plans for the improvement of Anthony Wayne Avenue, and submit same to the County Engineer for his approval.
 - (b) Acquire all necessary rights-of-way, title of which shall remain in the name of the Village.
 - (c) Advertise for bids on the improvement.
 - (d) Award the construction contract.
 - (e) Supervise construction of the improvement.
 - (f) Pay for all costs related to said project of improving Anthony Wayne Avenue not covered by Section 2 (b).
 - (g) Use all moneys received by it under Sections 4504.04 and 4504.05 Ohio Revised Code, for purpose for which they are encumbered.
 - (h) Return to the Municipal Road Fund, division (B) (1) of Section 4505.05 Revised Code of Ohio, Hamilton County Motor Vehicle License Tax Fund any surplus of the amount cited in Section 2 (b).
 - (i) Maintain and keep in repair said road after completion of improvement at Village Expense.

Ordinance No. 4Passed February 11, 1992

2. The County will, in accordance with Section 153.61, 4505.04 and 4504.05 of the Ohio Revised Code:

- (a) Have the estimate, specifications, contract and construction plans for the improvement reviewed by the County Engineer.
- (b) Upon approval of the estimate, specifications, contract and construction plans for the improvement by the County Engineer, encumber to the Village from the Municipal portion of the County Motor Vehicle License Tax Fund, an amount of \$30,891.00 cover a portion of the cost of construction of approved items, engineering and construction.

Said encumbrance is to be subject to audit, review and adjustment upon completion of the project.

- (c) Advise the County Auditor to draw a warrant for such encumbered amount, upon notification by the Village of Woodlawn that work on the approved project has commenced, on the County Treasurer payable to the Auditor or Village Clerk of the Village of Woodlawn.

IN WITNESS WHEREOF, the parties to this Agreement have set their hands this _____ day of _____, 19____.

WITNESS:

BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM:

By: _____
COUNTY ADMINISTRATOR

COUNTY PROSECUTOR

VILLAGE OF WOODLAWN
ORDINANCE NO. _____

WITNESS:

James W. SmileyL Susan H. Farley
MAYOR

WITNESS:

John H. Turner Jr.
CLERKJames W. Smiley

APPROVED AS TO FORM:

Robert T. Thompson
VILLAGE SOLICITOR

Ordinance No. 4Passed February 11, 1992

Section 3: That this ordinance is hereby declared to be an emergency necessary to the peace, health, safety and welfare of the Village of Woodlawn, and shall take effect immediately upon its passage. The reason for the emergency is that Wayne Avenue is in bad repair and must be repaired immediately to put it in safe condition.

Susan W. Farley
Mayor

DATE: February 11, 1992ATTEST: John M. Turner Jr.
CERTIFICATE

I, John M. Turner Jr., Clerk-Treasurer of the Village of Woodlawn, Ohio, hereby certify that the foregoing is a true and correct copy of an ordinance adopted by the Council of the Village of Woodlawn, Ohio, on the 11 day of February, 1992.

John M. Turner Jr.
John M. Turner, Jr.
CERTIFICATE

I, John M. Turner Jr., Clerk-Treasurer of the Village of Woodlawn, Ohio, hereby certify that the foregoing ordinance was posted in five of the most public places as determined by the Council of the Village of Woodlawn, Ohio.

Approved as to form:

James F. Traverda
Law Director

John M. Turner Jr.
John M. Turner, Jr.

ADDITIONAL SUPPORT INFORMATION

For Fiscal year 1993, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Information provided on both forms should be accurate, based on reliable engineering principles. Do not request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in poor condition, adequacy and/or serviceability? Accurate support information, such as pavement management inventories or bridge condition summaries, must be provided to substantiate the stated percentage.

Typical examples are:

Road percentage = $\frac{\text{Miles of road that are in poor condition}}{\text{Total miles of road within jurisdiction}}$

Storm percentage = $\frac{\text{Miles of storm sewers that are in poor condition}}{\text{Total miles of storm sewers within jurisdiction}}$

Bridge percentage = $\frac{\text{Number of bridges that are in poor condition}}{\text{Number of bridges within jurisdiction}}$

16.5 lane miles in poor condition / 40.20 total lane miles of roads = 41% roads in poor condition.

2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the latest general appraisal and condition rating.

| | | | |
|--------|-------|------|----------------------|
| Closed | _____ | Poor | _____ <u>X</u> _____ |
| Fair | _____ | Good | _____ |

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width, numbers of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

Some pavement deterioration and oxidation. Hump in pavement profile decreases site distances. Stormwater is not controlled properly in roadside swales and flows down the steep pavements across the intersection of Marion Road. Storm water also causes surface flooding and erosion at the intersection of Linden Avenue.

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur? The Integrating Committee will be reviewing schedules submitted for previous projects to help judge the accuracy of a particular jurisdiction's anticipated schedule.

approximately 5 months

Please indicate the current status of the project development by circling the appropriate answers below. **PROVIDE ACCURATE ESTIMATE.**

- a) Has the Consultant been selected? ☒ Yes No N/A
- b) Preliminary development or engineering completed? ☒ Yes No N/A
- c) Detailed construction plans completed? Yes ☒ No N/A
- d) All right-of-way and easment acquired? Yes No ☒ N/A
- e) Utility coordination completed? Yes ☒ No N/A

Give estimate of time, in weeks or months, to complete any item above not yet completed.

Approximately three (3) months to complete construction plans, utility coordination will be completed concurrently.

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)

The intersection of Marion Road and Wayne Avenue is a school crossing. This area currently becomes inundated with large flows of water during heavy rains, reducing vehicle traction and causing a hazard for the school children. These improvements will control the stormwater better at the Marion Road intersection and at the Linden Avenue Intersection.

5. For any project involving GRANTS, the local jurisdiction must provide a **MINIMUM of 10%** of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection, and right-of-way. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". For a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

MRF

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

20%

6. Has any formal action by a federal, state, or local government agency resulted in a complete ban or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits.) **THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID. Attach a copy of the document (ordinance, resolution, etc.) which imposes the ban.**

COMPLETE BAN _____

PARTIAL BAN _____

NO BAN X

Will the ban be removed after the project is completed? YES _____ NO _____

7. What is the total number of existing users that will benefit as a result of the proposed project? Use specific criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:

8,493 daily users based on a 1991 traffic count (7077 vpd)

For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

8. The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year overall and Five-Year Issue 2 Capital Improvement Plans are required.

Copies of these plans are to be submitted to the District Integrating Committee at the same time the Project Application is submitted.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Consider the number of jurisdiction served, size of service area, trip lengths, functional classification, and length of route). Provide supporting information.

This section of Anthony Wayne Avenue provides access to Lincoln Heights and Lockland from Route 126 and points north.

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2) - ROUND 5
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP) - ROUND 4
FY 1993 PROJECT SELECTION CRITERIA - 7/1/92 TO 6/30/93
ADOPTED BY DISTRICT 2 INTEGRATING COMMITTEE, 2/21/92

JURISDICTION/AGENCY: VILLAGE OF WOODBURN

PROJECT IDENTIFICATION:

ANTHONY WAYNE W. AVENUE IMPROVEMENT
SL 2/LTIP

PROPOSED FUNDING:

89/20

ELIGIBLE CATEGORY:

POINTS

TOTAL POINTS FOR THIS PROJECT - 45

10

1) Type of project

10 Points - Bridge, road, stormwater
5 Points - All other projects

0

2) If Issue 2/LTIP funds are granted, when would the construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)

10 Points - Will definitely be awarded by end of 1992
5 Points - Some doubt as to whether it can be awarded by end of 1992
0 Points - No way it can be awarded in 1992

12

3) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

15 Points - Poor condition
12 Points -
9 Points - Fair to Poor condition
6 Points -
3 Points - Fair condition

UTILITY
CUT

NOTE: If infrastructure is in "good" or better condition, it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

2

- 4) If the project is built, what will be its effect on the facility's serviceability?

10 Points - Significantly effect on serviceability (e.g., widen to add lanes along entire project)
8 Points - Moderate to significant effect on serviceability
6 Points - Moderately effect on serviceability (e.g., widen existing lanes)
4 Points - Little to no effect on serviceability
2 Point - Little or no effect on serviceability (e.g., street or bridge deck rehab)

2

- 5) Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor or worse condition, and/or inadequate in service?

3 Points - 50% and over
2 Points - 30% to 49.9%
1 Point - 10% to 29.9%
0 Points - Less than 10%

4

- 6) How important is the project to the HEALTH, SAFETY, and WELFARE of the public and the citizens of the District and/or the service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors
8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
4 Points - Minimal importance, with noticeable impact on 1 factor
2 Points - No measurable impact

SAFETY - DRAINAGE & CREST

2

- 7) What is the overall economic health of the jurisdiction?

10 Points - Poor
8 Points -
6 Points - Fair
4 Points -
2 Points - Excellent

- 2
- 8) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Matching funds may be local, federal, ODOT, MRF, etc. or a combination of funds. Loan and credit enhancement projects automatically receive 5 points. MINIMUM 10% MATCHING FUNDS REQUIRED FOR GRANT-FUNDED PROJECTS

5 Points - More than 50%
4 Points - 40% to 49.9%
3 Points - 30% to 39.9%
2 Points - 20% to 29.9%
1 Point - 10% to 19.9%

- 0
- 9) Has any formal action or orders by a federal, state, or local governmental agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? Examples include weight limits on structures, EPA orders to replace or repair sewerage, and moratoriums on building permits in a particular area due to local flooding downstream. POINTS CAN BE AWARDED ONLY IF CONSTRUCTION OF THE PROJECT BEING RATED WILL CAUSE THE BAN TO BE REMOVED.

10 Points - Complete ban
5 Points - Partial ban
0 Points - No ban

- 0
- 10) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

10 Points - 10,000 and Over
8 Points - 7,500 to 9,999
6 Points - 5,000 to 7,499
4 Points - 2,500 to 4,999
2 Points - 2,499 and Under

- 3
- 11) Does the infrastructure have REGIONAL impact? Consider originations & destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc. (Functional classifications to be revised in the future to conform to new Surface Transportation Act.)

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal-Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

TOTAL AVAILABLE POINTS: 98

STATE ISSUE 2 PROGRAM - ROUND 6

LTIP PROGRAM - ROUND 5

FISCAL YEAR 1994 PROJECT SELECTION CRITERIA - JULY 1, 1993 TO JUNE 30, 1994

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE JULY 17, 1992

AMENDED BY THE DISTRICT 2 INTEGRATING COMMITTEE SEPTEMBER 18, 1992

JURISDICTION/AGENCY: WOODLAWN

NAME OF PROJECT: ANTHONY WAYNE AVE. IMPR.

TOTAL POINTS FOR THIS PROJECT: 39

NO. POINTS

- 10 1) If Issue 2/LTIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by end of 1993
 - 5 Points - Will be under contract by March 30, 1994
 - 0 Points - Will not be under contract by March 30, 1994
- 16 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
- 20 Points - Poor Condition
 - 16 Points -
 - 12 Points - Fair to Poor Condition
 - 8 Points -
 - 4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

2 3) If the project is built, what will be its effect on the facility's serviceability?

- 10 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 8 Points - Moderate to significant effect
- 6 Points - Moderate effect (e.g., widen exist. lanes)
- 4 Points - Moderate to little effect
- 2 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

4 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

2 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

2 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

- 0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

- 1 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under

- 1 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic. functional classification. size of service area. number of jurisdictions served. etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

- 1 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

**ADDENDUM TO THE RATING SYSTEM
DEFINITIONS**

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

- | | |
|-------------------|--|
| Major impact - | Primary water or sewer main serving an entire system |
| Moderate impact - | Waterline or storm sewer serving only part of a system |
| Minimal impact - | Individual waterline or storm sewer not part of a system |